



राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान
(संसद के अधिनियम के अधीन स्थापित राष्ट्रीय महत्व का एक संस्थान)
Rajiv Gandhi Institute of Petroleum Technology
(An Institution of National Importance established under an Act of Parliament)
Jais, Amethi- 229304, UP, India. Website: www.rgipt.ac.in

संदर्भ- आरजीआईपीटी/जायस/प्रशा./ 135 /2024

06 मई 2024

अधिसूचना

वित्तीय वर्ष 2024-25 के लिए ऊर्जा संस्थान, बंगलुरु का राजस्व और पूंजीगत बजट संस्थान के नियमानुसार उपभोग हेतु अधिसूचित किया जाता है।

यह सक्षम प्राधिकारी के अनुमोदन से जारी किया जाता है।

जितेंद्र प्रसाद
(कुलसचिव)

प्रतिलिपि-

1. प्रभारी, ऊर्जा संस्थान, बंगलुरु
2. समस्त संकाय सदस्य, ऊर्जा संस्थान, बंगलुरु
3. समस्त सहायक कुलसचिव
4. सचिव, निदेशक


(कुलसचिव)



राजीव गाँधी पेट्रोलियम प्रौद्योगिकी संस्थान
(संसद के अधिनियम के अधीन स्थापित राष्ट्रीय महत्व का एक संस्थान)
Rajiv Gandhi Institute of Petroleum Technology
(An Institution of National Importance established under an Act of Parliament)
Jais, Amethi- 229304, UP, India. Website: www.rgipt.ac.in

Ref: RGIPT/Jais/Admin/ 135 /2024

06th May 2024

NOTIFICATION

The **Revenue and Capital Budget** of Energy Institute, Bengaluru for the Financial Year 2024-25 is hereby notified for the utilization as per Institute's rules.

It is issued with the approval of the Competent Authority.

(Signature)
(Registrar)

Copy to:

1. In-charge, Energy Institute, Bengaluru
2. All Faculty Members, Energy Institute, Bengaluru
3. All Assistant Registrars
4. Secretary to the Director

(Signature)
(Registrar)

ऊर्जा संस्थान, बंगलुरु
Energy Institute, Bengaluru

राजस्व बजट वित्तीय वर्ष 2024-25 Revenue Budget- F.Y. 2024-25			
	Sl. No.	Budget Heads	Approved Budget 2024-25
Major Budget Head: Revenue Budget 2024-25			
		Category: Academic Expenses	(Rs. in Lakhs)
Minor Budget Heads	1	CAT/ IIT JEE MoU Fees	0.00
	2	E-Journal Charges, Magazines, etc	1.00
	3	CPDA- Faculty	5.00
	4	Research Grant- Faculty	0.00
	5	Seed Grant- New Faculty	20.00
	6	Honorarium- Visiting Faculty	10.00
	7	Stipend/ Scholarship/ Fellowship	100.00
	8	Lab Consumables	3.00
	9	Repair & Maintenance- Equipment	2.00
	10	Convocation	5.00
	11	Students/ Cultural Fest/ Students' Welfare	0.00
	12	Training & Placements	10.00
	13	Workshop/ External Laboratory Hiring	2.00
	14	Miscellaneous Expenses- Academic	5.00
		Total	163.00
		Category: Establishment Expenses	
Minor Budget Heads	15	Salary & Wages- Faculty	300.00
	16	Salary & Wages- Non-Teaching Staff	20.00
	17	Manpower Hire Charges	77.00
	18	Medical Reimbursement- Faculty & Staff	5.00
	19	Mobile/ LTC Claims- Faculty & Staff	2.00
	20	Miscellaneous Expenses- Establishment	3.00
		Total	407.00
		Category: Administrative Expense	
Minor Budget Heads	21	Electricity	40.00
	22	DG Set Running	2.00
	23	House Keeping & Horticulture Services	10.00
	24	Hostel Maintenance including Caretaking Charges	0.00
	25	Security Service Charges	10.00
	26	Dispensary	0.00
	27	Postage and Communication	4.00
	28	Travelling/Vehicle Hire	15.00
	29	Institute Vehicle Running	0.00
	30	Insurance- Vehicle, Building & Equipment	0.00
	31	Legal & Consultancy including Arbitration	3.00
	32	Audit Fees	0.00
	33	Advertisement and Publicity	2.00
	34	Conference & Meetings	2.00
	35	Printing, Stationery & Photocopy	2.00
	36	Rajbhasha (Hindi)	0.00
	37	Workshop & Training	1.00
	38	Repairs & Maintenance (Civil)	4.00
	39	Repairs & Maintenance (EWS)	4.00
	40	Rent	10.00
	41	BSNL 100 MBPS Lease Charges	1.00
	42	ERP & Automation	0.00
	43	Miscellaneous Expenses- Administrative	5.00
	44	Establishment Charges to RGIPT Jais	50.00
		Total	165.00
		Grand Total	735.00

Handwritten signature

ऊर्जा संस्थान, बंगलुरु
Energy Institute, Bengaluru

पूँजीगत बजट वित्तीय वर्ष 2024-25 Capital Budget F.Y. 2024-25		
Sl. No.	Particulars	Amount (Rs. in Lakhs)
1	Committed Expenditure (Computer, Software, Books, Furniture)	152.06
2	Equipment, Software, etc	100.00
3	Audio Visual, Computer, Server, etc.	25.00
4	Furniture	150.00
5	Books	25.00
6	Students' Amenities	50.00
	Total (1 to 6)	502.06
7	Ongoing Construction Work	2416.00
	Total Estimated Capital Expenditure	2918.06

Handwritten signature